

DCHS

Community Services Division - Summary Dashboard Report

Housing and Community Development

Data through December 2010

Other Important Metrics	
Minor Home Repair jobs completed year-to-date in Renton, Shoreline and Tukwila (Historic average = 321 per year)	331
Number of households who accessed rental housing due to the Landlord Liaison Project for the year to date (Goal - 250 per year)	344
HPRP (ARRA funds): Number of households without children placed in permanent housing for the year to date (Goal - 40 per year)	31
HPRP (ARRA funds): Number of family households placed in permanent housing for the year to date (Goal- 32 per year)	40
Capital Units Funded by HCD that Opened in 2010; of this total number of units, 349 units are designated to serve homeless households	863

Other Notable Items
Time Frame 4Q10-1Q11
\$9.7 million was awarded to housing projects through the Fall 2010 Combined NOFA - HCD/Housing Finance Program Fall RFP for affordable housing capital. Fourteen projects were awarded funding to serve a range of housing needs, including housing for homeless households and others with special needs, affordable rental housing, manufactured home park affordable home ownership preservation and other homeownership assistance, including down payment assistance to purchase homes in East King County. The total amount requested by applicants was approximately \$21 million.
The Homeless Housing Section of HCD administered the fall 2010 joint funder RFP for Services, Operating Support and Rental Assistance for non time-limited homeless housing with supportive services; HCD contributed \$7.9 million to a total amount of \$11.6 million in funding available in the RFP, that was awarded to 22 projects. The total amount requested by applicants was approximately \$26.7 million.
Neighborhood Stabilization Program 1 (NSP-1) funds were used to acquire and begin rehabilitation work on 12 foreclosed properties in 2010. Of the 12 properties acquired, seven will provide first-time homebuyer opportunities for income-eligible households and five will provide affordable rental opportunities. HCD will likely apply for a new round of NSP-3 funding in 2011, having a number of areas in King County that meet the threshold need score for an application (see chart to the right). The need score reflects areas with significantly higher than average vacancy rates, subprime rates, foreclosure starts and deflation rates.

Key
ARRA - American Recovery and Reinvestment Act
CDBG - Community Development Block Grant
CEMP - Comprehensive Emergency Management Plan
CPP - Countywide Planning Policies
FFATA - Federal Funding Accountability and Transparency Act
HCD - Housing and Community Development Program
HPRP - Homeless Prevention and Rapid Re-Housing Recovery Funds
HUD - Housing and Urban Development
IRFP - Request for Proposals

2010 Business Plan Performance Measures							
Measure	Status	Hist Avg	2009 Target	2009 YTD Act	2010 Target	2010 YTD Act	Benchmark
Number of low income housing units funded (Annual)	▲	549	600	429	500	580	
Percent of emergency shelter clients progressing to more stable housing (Updated June & Dec.)	▼	63.7%	70.0%	58.6%	70.0%	56.4%	61%
Percent of transitional housing clients progressing to more stable housing (Updated June & Dec.)	▲	72.6%	70.0%	68.3%	72.0%	76.8%	61%
Percent of households remaining in housing after receiving homeless prevention assistance (Updated June & Dec.)	▲	89.5%	80.0%	97.4%	80.0%	95.8%	40%
Meet HUD timely commitment and expenditure deadlines (Updated June & Dec.)	▲	NA	NA	NA	100.0%	100.0%	

Other Internal Measures							
Measure	Status	Hist Avg	2009 Target	2009 YTD Act	2010 Target	2010 YTD Act	Benchmark
Number of housing units rehabilitated (major housing)	▲	174	150	157	150	162	
Number of community facilities and public improvement projects completed (Updated Sept. & June)	▼	13	12	10	12	9	
Number of existing units made available to homeless households by rental subsidy and additional services	▲	310	250	433	250	826	Target From Consolid. Plan
Update on the division's 2010 Equity & Social Justice Initiative work In response to the finding that Asians/Pacific Islanders are underrepresented in homeless housing programs, CSD recommends: 1) Improving service access for immigrants and refugees; 2) Developing interventions for Asians/Pacific Islanders housing barriers; 3) Supporting cultural competency of housing service providers; and 4) Ensuring that future improvements to the system benefit all groups.							

Division Director's Message	
In 2010, 863 units of HCD-funded affordable housing opened their doors to serve the community. Two projects (412 units) were standard housing rehabilitation projects with community enhancements, in very low-income South King County communities. Six projects (337 units) were funded with Mental Illness and Drug Dependency (MIDD) sales tax funds, and are serving very high needs homeless persons with mental illness and/or chemical dependency issues. One project (62 units) is providing very affordable, sustainable and energy efficient housing for senior citizens right next door to a major transit station in Federal Way. One project (20 units) is providing much-needed affordable housing on Vashon Island, and the last two projects (32 units) are providing housing for persons with disabilities.	
Watch/Target at risk =	▲
Unfavorable trend/Target not attainable =	▼

